FY 2009		Entity Name: Leeds, UT		GOVERNMENTAL		ENTERPRISE
PART I	TΔY	REVENUES		FUNDS Amount		FUNDS Amount
i All I		perty Taxes		AIIIOUIII		AIIIOUIII
		Property taxes - (All property taxes not	T01		T01	
	1.1	separately listed below.)		F4.000		
	1.0	Property Taxes - Debt Service	T01	54,689	T01	
	1.2	Property Taxes - Debt Service Property Taxes - RDA Increment	T01		T01	
		Property Taxes - hba increment  Property Taxes - Library	T01		T01	
		Property Taxes - Library  Property Taxes - Delinquent	T01	040	T01	
	1.5	r roperty raxes - Delliquent		242		
	2	Fee in lieu	T01	1,298	T01	
		i de iii lieu		1,298		
	Loca	al Sales Taxes				
		General sales tax - Local option	T09	84,641	T09	
		Highway improvement sales tax	T19	84,641	T19	
		Resort community sales tax	T19		T19	
		Resort community sales tax  Resort plus sales tax	T19		T19	
			T19		T19	
		Energy sales and use tax	T19		T19	
		Transient room tax Public transit sales tax (UC 59-12-501)	T19		T19	
			T19		T19	
	3.0	Other - specify	110		110	
	Euc	ships Toy				
		chise Tax	T15	. =	T15	
		Telephone franchise tax	T15	4,789	T15	
		Cable TV franchise tax	T15		T15	
		Water franchise tax Sewer franchise tax	T15		T15	
			T15		T15	
	4.5	Other - Specify	. 10			
	1:	nses, Fees and Permits				
		*	T99	2,600	Tgg	
		Business license fees	T99		T99	
		Building permit fees	T99	6,376	T99	
1	5.3	Other licenses, permits & taxes -	100		100	
		Specify - Animal etc.		1,567		
DADT "	DE: 1	CALLIEC Other they to cond				
PART II		ENUES - Other than tax and				
-		governmental revenues				
		ty Sales Revenue / User Fees	A04		A91	
		Water supply system	A91 A92		A91 A92	
		Electric power system	A92 A93		A92 A93	
	_	Gas supply system	A93 A94		A93 A94	
	1.4	Transit or bus system	A94		A94	
		er Sales and Service Revenue	400		400	
	2.1	Sewer charges	A80	43,815	08A	
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL		ENTERPRISE
				FUNDS		FUNDS

PART II	REV	ENUES - Other than tax and				
		rgovernmental revenues (cont.)		Amount		Amount
		Garbage collection / street cleaning	A81		A81	
	3.1	Parks and recreation charges	A61		A61	
	3.2	Airports - Include rentals and gross	A01		A01	
		sales of gas and oil.				
	3.3	Parking facilities, lots & meters	A60		A60	
		Hospital charges received	A36		A36	
		Cemeteries	A03	5,065	A03	
	3.6	Municipal housing rental projects (gross)	A50		A50	
	3.7	Special police services	A89		A89	
	4.1	Impact foca	A89	F 400	A89	
	4.1	Impact fees	A89	5,120	A89	
		Connection fees	A89		A89	
		Plan check fees	A89	5 500	A89	
		Zoning & subdivision fees	A89	5,502	A89	
	4.5	Sale of maps & publications	A03		A03	
	-	Other missellers are fore	A89		A89	
	5	Other miscellaneous fees	A03		A03	
		cial Assessments	U01		U01	
		Street cuts and public improvements	U01		U01	
		Sidewalk & curb repairs	U01		U01	
	6.3	Street lighting charges - Lighting districts				
	6.4	Other special improvement & service	U01		U01	
	Eino	s and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving	U99		U99	
	7.1	violations surcharges				
	7.0	Parking ticket revenue	U99		U99	
	1.2	Parking ticket revenue	000		000	
	Eino	S (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving	U99		U99	
	8.1	violations surcharges	000	4.007	000	
	0.0		U99	4,697	U99	
		Parking ticket revenue	000		000	
		rest, Rents and Royalties	U20		U20	
	9	Interest earnings	U40	0,707		
	10	Rents and royalties	040	250	040	
	Mier	cellaneous				
	11	Other miscellaneous revenue - Specify	U99	29,141	U99	
	1.1	Donations, miscellaneous		29,141		
	12	Proceeds from bond issues	NR		NR	
	13	Receipts from sale of real property	U11		U11	
	13	rieceipis nom sale orreal property				NMENTAL FUNDS
					JOVER	
				(a)		(b)

Form F-65 (UT-2) (6-30-2009)

PART III	INTE	RGOVERNMENTAL REVENUE						From federal				From other		From federal
				F		From other local		government				local		government
	-	O a manual accompani	C30	From the State	D30	governments	B30	directly	C30	From the State	D30	governments	B30	directly
		General support	C89		D89		B89		C89	_	D89		B89	
	2	Public safety grants	C46		D46		B46		C46	_	D46		B46	
		Streets and highways / C Roads	C50	42,106			B50			_			B50	
		Community development	C89		D50				C50	_	D50	:	B89	
	5	Liquor funds	C89	729	D89		B89 B89		C89	_	D89 D89	:	B89	
		Intergovernmental service contracts	C89				B89		C89				B89	
	7	Other - Specify	C89		D89		B89		C89		D89		B89	
				(	GOVE	RNMENTAL FUNDS					ENTE	RPRISE FUNDS		
PART IV		CT EXPENDITURES BY PURPOSE						Purchase of		0				Purchase of
	AND	TYPE		Current Operation				equipment,		Current Operation Direct				equipment,
				Current Operation Direct expenditures				land, and		expenditures				land, and
				including salaries				existing		including salaries				existing
				and wages		Construction		structures		and wages		Construction		structures
				(a)		(b)		(c)		(d)		(e)		(f)
	Gove	rnmental Administration		(/		\-/		\-/		(-/		(-)		٧٠/
		Financial administration	E23	125,703	F23		G23		E23		F23		G23	
		Judicial / courts	E25	120,700	F25		G25		E25	_	F25		G25	
		Legal / attorney	E25	37,639	F25		G25		E25	_	F25		G25	
		General municipal buildings	E31	9,889	F31		G31		E31	_	F31		G31	
		Central administration	E29	3,003	F29		G29		E29	_	F29		G29	
		Planning and zoning	E29	5,490	F29		G29		E29	_	F29		G29	
		Economic development	E89	6,039	F89		G89		E89	_	F89		G89	
	1.7	Economic development		0,039										
	Dubli	c Safety												
		Police	E62	58,090	F62	9,997	G62	20,042	E62		F62		G62	
		Fire	E24		F24	9,997	G24	20,042	E24	_	F24		G24	
		Ambulance / paramedic - Use this line	E24	5,508	F24		G24		E24	_	F24		G24	
	2.3a													
		if the services <b>are</b> part of the fire department.												
	0.01-	•	E32		F32		G32		E32	_	F32		G32	
		Ambulance / paramedic - Use this line	LJZ		F32		GSZ		L32		F32		G32	
		if the services are not part of the fire												
		department.	E05		FOF		005		F05	_	For	:	005	
		Corrections / Jail			F05		G05		E05	_	F05		G05	
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66	
		onment and Housing	F		F		0		=		Ec.		0	
		Sewer	E80		F80		G80		E80		F80		G80	
		Storm drainage	E80		F80		G80		E80		F80		G80	
		Solid waste management	E81		F81		G81		E81		F81		G81	
		Recycling programs	E81		F81		G81		E81		F81		G81	
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50	
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50	
					GOVE	RNMENTAL FUNDS					ENTF	RPRISE FUNDS	-	

PART IV	DIDE	CT EXPENDITURES BY PURPOSE							_					
PARTIV								Purchase of		Current Operation				Purchase of
	AND	TYPE (cont.)		Current Operation				equipment,		Direct				equipment,
			ı	Direct expenditures				land, and		expenditures				land, and
				including salaries				existing		including salaries				existing
				and wages		Construction		structures		and wages		Construction		structures
				(a)		(b)		(c)		(d)		(e)		(f)
	3.7	Parks and recreation programs (not	E61		F61	` '	G61	` ′	E61	` '	F61	` '	G61	.,
		addressed below.)		13,428										
	3.8	Cultural & community events	E61	-, -	F61		G61		E61		F61		G61	
	3.9	Golf courses	E61		F61		G61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61	-	F61		G61	
		Cemeteries	E03	5,172	F03		G03	11,986	E03	-	F03		G03	
		Libraries	E52	-,	F52		G52	,	E52	-	F52		G52	
	Tran	sportation												
	4.1	Roads & streets - maintenance and	E44		F44		G44		E44		F44		G44	
1		construction - See instructions		11,804										
	4.2	Other road and street maintenance -	E44	11,004	F44		G44		E44		F44		G44	
		including snow removal												
	4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44	-	F44		G44	
		Street lighting	E44		F44		G44	_	E44	_	F44		G44	
		Engineering	E44		F44		G44	_	E44	_	F44		G44	
		Municipal airports	E01		F01		G01	_	E01	_	F01		G01	
		Parking facilities	E61		F61		G61	_	E61	-	F61		G61	
	4.7	I diking lacilities												
	Heal	th												
		Own hospitals	E36		F36		G36		E36		F36		G36	
		Other hospitals	E38		F38		G38		E38	-	F38		G38	
	5.3	Health (other than hospitals)	E32		F32		G32		E32	-	F32		G32	
	0.0	ricaliti (otiloi tilati ricopitalo)												
	Inter	est on Debt												
	6.1	Interest on debt - Water supply system	I91						191				ļļ	
	6.2	Interest on debt - Electric power system	192						192	-				
	6.3	Interest on debt - Gas supply system	193						193	-				
	6.4	Interest on debt - Transit or bus system	194						194	-				
	6.5	Interest on debt - All other interest	189						189	-				
	3.0													
	Utilit	ies												
	7.1	Water supply system	E91		F91		G91		E91		F91		G91	
	7.2	Electric power system	E92		F92		G92	_	E92	-	F92		G92	
<u> </u>	7.3	Gas supply system	E93		F93		G93		E93		F93		G93	
	7.4	Transit or bus system	E94		393		G94		E94	-	F94		G94	
<u> </u>	7.7	Transit of bus system												
	ΔII O	ther Expenditures												
		All other expenditures - See instructions -	E89		F89		G89		E89		F89		G89	
	0.1	Specify		44 EEC										
1		Sanitation		44,556										
		Janitation												
I	GOVE					NMENTAL FUNDS		ENTERPRISE FUNDS						

PART IV	DIRECT EXPENDITURES BY PURPOSE													
	AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
			(a)		(b)		(c)			(d)		(e)		(f)
	8.2 All other expenditures - See instructions - Specify	E89		F89		G89			E89		F89		G89	
	8.3 All other expenditures - See instructions - Specify	E89		F89		G89			E89		F89		G89	
	эрсску													
			(	OVER	NMENTAL FUNDS	;				1	ENTE	RPRISE FUNDS		
PART V	INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments					Paid to State		Paid to Other Governments		
	1 Fire	L24		M24					L24		M24			
	2 Highways	L44		M44					L44		M44			
	3 Police	L62 L81		M62 M81					L62 L81		M62 M81			
	4 Sanitation	L61		M61					L61		M61			
	5 Recreation 6 Judicial and legal	L25		M25					L25		M25			
	7 All other	L89		M89					L89		M89			
	7 7th other													
			(	OVER	NMENTAL FUNDS	;					ENTE	RPRISE FUNDS		
PART VI	PERSONNEL EXPENDITURES	1	Amount							Amount				
	1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	121,565						<b>Z</b> 00					
			Т			GC	VERNMENTAL an	d EN	ITER	PRISE FUNDS				
PART VII	INDEBTEDNESS				La acceptation?		Detined desi			Tatal		Detail of long-l	erm de	ebt outstanding
			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)			Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	Long-term Outstanding Debt		(a)		(b)		(c)			(d)		(e)		(f)
	1.1 Water supply system	19A	) ,	29A	` /	39A	` ´			ì,	44A	` ´	41A	` ,
	1.2 Electric supply system	19B		29B		29B					44B		41B	
	1.3 Sewer system	19X 19C		29X 29C		29X 29C					44X 44C		41X 41C	
	1.4 Gas supply system	19C		29C 29D		29C 29D					44C 44D		41C 41D	
	<ul><li>1.5 Transit system</li><li>1.6 Public debt for privately owned housing,</li></ul>	19D		29D 24T		34T					44D 44T		710	
	industrial or business purposes													
	parpage and a same parpage					GC	VERNMENTAL an	d EN	ITER	PRISE FUNDS				
PART VII	INDEBTEDNESS (cont.)											Dotail of long t	orm de	ebt outstanding

		g-term Outstanding Debt All other purposes	19X	Outstanding at beginning of year  (a)  68,246	29X	Issued during fiscal year (include all refunding debt)	29X	Retired during fiscal year (include all refunded debt) (c) 2,769		Total Outstanding (a + b - c=d) Also, (d=e+f) (d) 65,477	44X	Revenue and nonguaranteed bonds (e)	41X	Guaranteed bonds
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
	_	r Long-term Obligations		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements					G89							
	2.2	Accrued leave liability (sick leave and vacation)												
	_	rt-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
PART VIII		H AND INVESTMENTS HELD AT END ISCAL YEAR		(a)  Reserves held for redemption of long-term debt		(b) Unexpended proceeds from sale of bond issues held pending disbursement		(c)  All other funds except employee retirement funds						
		Cash and investments held at end of	W01		W31		W61							
		fiscal year						235,520						
PART IX	RAT			(	GOVEF	NMENTAL FUNDS	<u> </u>				ENTE	RPRISE FUNDS		
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate												
	3.	Telephone Franchise Tax Rate												

Remarks:				
PART X	Data supplied by:	Include with audit report submitted to:		
Name (Pleas	e print)	11. 1 2. 1 1. 1.		
Ryan Johnso		Utah State Auditor Utah State Capitol Office Complex, E310		
Title		Salt Lake City, UT 84114		
	CPA	If you have any questions about the form, call or write:		
Date	Telephone	Kent Godrefy		
1/12/2010	0 435-628-3663	Office of the State Auditor Utah State Capitol Office Complex, E310		
		PO Box 142310 Salt Lake City, UT 84114-2310		
2009 Versi	on	Phone: (801) 538-1384 or 1-800-622-1243 Email: kgodfrey@utah.gov		
		Email: richardmoon@utah.gov		